

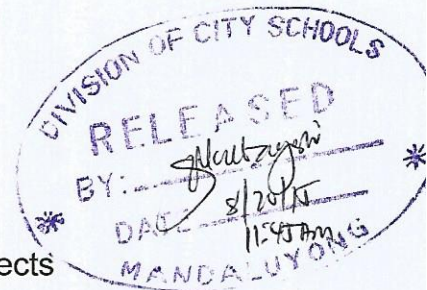


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DIVISION MEMORANDUM

TO: Chief Education Supervisors, CID and SGOD
Education Program Supervisors
CID/SGOD Officials
Principals of the following Special Programs and Projects
STE - MPNAG
SPED – ERIS, ILIS, NDFES, JFMS and PPCES
SSES – DPCGES



SUBJECT: **Addendum to the Unnumbered Division Memorandum Dated August 19, 2015 RE: HIGHLIGHTS OF THE PROGRAM IMPLEMENTATION**

DATE: August 20, 2015

1. Relative to the **Highlights of the Program Implementation** attached are the templates for the PPAs reports to be submitted to Nona B. Veriña, SEPS on Planning & Research on or before August 25, 2015 (Tuesday) at the District's Office, for information and guidance of all concerned.
2. Immediate and wide dissemination of this memorandum is desired.

for: **NERISSA L. LOSARIA, CESO VI**
Officer-In-Charge
Schools Division Superintendent

by: **DR. EVELINA P. BARANDOC**
Chief Education Supervisor, CID
Officer-In-Charge of the Division

FY 2015 Midyear Program Implementation Review

Program Name: _____

Region: _____

I. Highlights of Program Implementation

Guide Questions:

1. For the reporting period, how did your PAPs contribute to DepEd's organizational outcomes: Access, Quality, Governance?
2. What factors facilitated/hindered the achievement of the physical targets?
3. What have you done/what are your recommendations to address hindering factors?
4. For the reporting period, briefly capture any lessons learned that may be replicated elsewhere.

FY 2015 Midyear Program Implementation Review

Program Name: _____
 Region: _____

II.A Physical Report

Performance Indicator	2014 Physical Plan		Variance (Target-Actual)	Reasons for Variance	
	Target	Actual		Classification*	Specific Issue
Performance Indicator 1					
Performance Indicator 2					
Performance Indicator n					

Overall status as of June 30, 2015

Performance Indicator	2015 Physical Plan		Variance (Target-Actual)	Reasons for Variance	
	Target	Actual		Classification*	Specific Issue
Chargeable against continuing funds					
Performance Indicator 1					
Performance Indicator 2					
Performance Indicator n					

Overall status as of June 30, 2015

<i>Chargeable against current funds</i>					
Performance Indicator 1					
Performance Indicator 2					
Performance Indicator n					

Overall status as of June 30, 2015

* P – Policy, O – Operational, A – Administrative, others (please specify)

Definition of Terms

Policy	any concern or issue that occurred as a result of and/or will imply rectification, amendment, or formulation of a new policy for better program implementation
Operational	any concern or issue that occurred due to existing processes/system involving other offices within the different levels of governance in the Department
Administrative	any concern or issue that occurred due to existing processes/system within the office in the same level of governance excluding other offices
Others	other concerns opr issues that cannot be classified from those mentioned above

FY 2015 Midyear Program Implementation Review

Program Name: _____

Region: _____

II.B Financial Report

Component	FY 2014 Financial			Variance	Reasons for Variance	
	Allotment	Obligation Incurred	Liquidated		Classification*	Specific Issue
Component 1						
Component n						

Over-all status as of June 30, 2015

Component	FY 2015 Financial			Variance	Reasons for Variance	
	Allotment	Obligation Incurred	Liquidated		Classification*	Specific Issue
Component 1						
Component n						

Over-all status as of June 30, 2015

* P – Policy, O – Operational, A – Administrative, others (please specify)

Definition of Terms

Policy	any concern or issue that occurred as a result of and/or will imply rectification, amendment, or formulation of a new policy for better program implementation
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FY 2015 Midyear Program Implementation Review

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III. Policy, program, and systems-related issues and other concerns needing management decision/support

(Kindly provide issues and concerns for discussion with the management for better program implementation)

FY 2015 Midyear Program Implementation Review

Program Name: _____

Region: _____

IV. Action Plan

Challenges	Activities	Amount	Schedule	Office-in-Charge	Success Indicator
Challenge 1					
Challenge 2					
Challenge n					
Support Needed from Other Offices					